

80 Metropolitan Nashville Public Schools-At a Glance

Mission & Vision		<p>Metropolitan Nashville Public Schools will provide every student with the foundation of knowledge, skills and character necessary to excel in higher education, work and life.</p> <p>We embrace and value a diverse student population and community. Different perspectives and backgrounds form the cornerstone of our strong public education system.</p>		
Budget Summary		2014-15	2015-16	2016-17
Expenditures and Transfers:				
Public Education General Fund		\$ 790,067,500	\$ 810,000,000	\$ 843,299,700
Special Purpose Funds		169,062,200	200,335,900	226,494,800
Total Expenditures and Transfers		\$ 959,129,700	\$ 1,010,335,900	\$ 1,069,794,500
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees		\$ 5,233,400	\$ 5,893,400	\$ 5,984,800
Other Governments and Agencies		380,257,000	420,454,100	443,045,800
Other Program Revenue		406,900	811,900	900,000
Total Program Revenue		\$ 385,897,300	\$ 427,159,400	\$ 449,930,600
Non-program Revenue		480,473,800	514,580,000	549,826,900
Transfers From Other Funds and Units		53,793,300	52,596,500	54,037,000
Total Revenues		\$ 920,164,400	\$ 994,335,900	\$ 1,053,794,500
Expenditures Per Capita		\$ 1,454.49	\$ 1,510.01	\$ 1,575.80
Positions				
Total Budgeted Positions		9,293.70	9,658.10	9,909.80
Contacts		<p>Interim Director of Schools: Chris Henson email: chris.henson@mnps.org</p> <p>2601 Bransford Avenue 37204 Phone: 615-259-4636</p>		

**Line Item Detail not available due to Mayor's Recommended Budget amount pending of Board of Education approval.

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Organizational Structure

